

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	94	10.51	1	0.00	0.0%
Low-Income Single-Family	0	0.00	0	106,911	128,084.03	67	332,060.28	38.6%
Low-Income Multi-Family	0	0.00	0	6,074	3,889.11	7	0.00	0.0%
LI Subtotal	0	0.00	0	113,080	131,983.65	75	332,060.28	
LI % of Total	0.0%	0.0%	0.0%	3.0%	6.7%	7.1%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	25,588	6,147.16	4	262,741	94,627.27	69	0.00	0.0%
Res Home Energy	106,767	92,177.53	107	563,484	964,552.05	582	1,095,074.80	88.1%
Energy Star HVAC	8,287	10,420.00	24	49,362	43,070.00	109	0.00	0.0%
Energy Star Lighting	600	75.88	2	899,778	158,326.68	21	0.00	0.0%
Energy Star Appliance	1,697	180.00	4	45,154	14,736.63	162	0.00	0.0%
Res Subtotal	142,939	109,000.57	141	1,820,518	1,275,312.63	943	1,095,074.80	
Res % of Total	26.1%	65.3%	95.3%	48.4%	65.1%	89.9%	40.6%	
C&I New Construction	3,412	1,250.00	1	7,073	1,630.00	2	77,309.96	2.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	109,904.35	0.0%
C&I Large Retrofit	0	0.00	0	229,698	35,873.09	6	133,499.61	26.9%
C&I Govt Large	0	0.00	0	19,088	58,779.50	4	217,784.25	27.0%
C&I Small Retrofit	53,862	28,176.32	4	525,508	373,680.05	16	297,751.75	125.5%
C&I Govt Small	0	0.00	0	0	0.00	0	220,370.07	0.0%
C&I Products & Services	347,738	28,587.30	2	1,044,717	80,442.30	3	213,159.56	37.7%
C&I Subtotal	405,012	58,013.62	7	1,826,084	550,404.94	31	1,269,779.55	
C&I % of Total	73.9%	34.7%	4.7%	48.6%	28.1%	3.0%	47.1%	
Report Total	547,951	167,014.19	148	3,759,682	1,957,701.22	1,049	2,696,914.63	
Budget Comparison					1,643,041.02		2,696,914.63	60.9%